

# BOARD OF MIAMI COUNTY COMMISSIONERS MIAMI COUNTY DEPT. OF JOB & FAMILY SERVICES

PROJECT INTERVIEW OCTOBER 23, 2024

### **AGENDA**

- INTRODUCTIONS
- EXPERIENCE WITH GOVERNMENTAL AGENCIES
- EXPERIENCE WITH SIMILAR PROJECTS
- PROJECT PHASES
- PROJECT APPROACH
  - KICKOFF MEETING
  - DISCOVERY
  - DESIGN
    - PROGRAMMING
    - NEW ADDITION
    - MECHANICAL/PLUMBING SYSTEMS
    - ELECTRICAL SYSTEMS
- CONTROLLING BUDGET
- FUNDING
- CLOSING
- QUESTIONS





## **INTRODUCTIONS**



SONNY HAMIZADEH, AIA - MAIN POINT OF CONTACT/TEAM LEAD



AMANDA KIGHT, RA-ARCHITECT



**EMILY** SCHWARZKOPF, PE – MECHANICAL ENGINEER



NIKI WINHOVEN-KAMM, PE – ELECTRICAL ENGINEER



**ONE POINT OF CONTACT – ONE POINT OF RESPONSIBILITY** 

## **EXPERIENCE WITH GOVERNMENT AGENCIES**

OVER THE LAST 60 YEARS, WE HAVE BEEN INVOLVED WITH:

- PROJECTS IN OVER 30 OHIO COUNTIES
- OVER 2,000 STATE COUNTY/AGENCIES PROJECTS



**REPEAT CLIENTS ARE OVER 80% OF OUR BUSINESS** 

## **EXPERIENCE WITH SIMILAR PROJECT TYPES**



### WOOD COUNTY JOB AND FAMILY SERVICES BUILDING RENOVATION:

#### **PRE-DESIGN PHASE:**

- INITIAL REVIEW OF REQUIREMENTS & PROJECT OBJECTIVES
- DISCOVERY / ASSESSMENT
- OPTIONS
- PRICING
- DIRECTION SET BY DEPT. & COUNTY

#### **DESIGN PHASE:**

- START DESIGN
- MECHANICAL/ELECTRICAL REVIEWS
- STATE JFS TECH. MEETING
- CUBICLES/WORKSTATIONS VENDOR MEETING
- PERMITTING
- BIDDING
- CONSTRUCTION



### **PROJECT PHASES**

#### MIAMI COUNTY JOB AND FAMILY SERVICES (CONSTRUCTED IN 1987, W/ ADDITIONS IN 1994 AND 2001)

- PRE-DESIGN
  - MEETINGS W/ ADMIN. AND STAKEHOLDERS
  - DISCOVERY AND ASSESSMENT
  - TRIP(S) TO SIMILAR FACILITIES
  - REVIEW OPTIONS AND ALTERNATES
  - MANAGING EXPECTATION WISHES VS. BUDGET
  - PRICING

### • A/E DESIGN PHASES

- MEETINGS W/ ADMIN. AND STAKEHOLDERS
- REVIEW PRODUCTS AND SYSTEMS
- INTERIM COST ESTIMATES
- FINALIZE DESIGN
- FINAL REVIEWS WITH COUNTY, ADMIN, STAKEHOLDERS
- ISSUE DOCUMENTS FOR PERMIT
- BIDDING

- CONSTRUCTION ADMINISTRATION
  - MANAGE PRE-CONST. MEETING
  - BE AVAILABLE AND ACCESSIBLE TO CONTRACTORS
  - ATTEND COORDINATION MEETINGS
  - MANAGE CHANGE ORDER REQUEST
  - REVIEW PAY APPLICATIONS
  - MANAGE OVERALL CONSTRUCTION SCHEDULE
  - PUNCHLIST
  - COMMISSIONING
    - SCHEDULE INSPECTIONS
    - REVIEW REPORTS
    - ADJUSTMENTS
    - FINAL INSPECTION
  - CLOSEOUT



### **BEING YOUR ADVOCATE & PARTNER FOR BEGINNING TO THE END**

# **PROJECT APPROACH**

#### KICK-OFF MEETING TO REVIEW PROJECT GOALS AND OBJECTIVES:

- YOUR STORY WHAT WORKS AND WHAT DOESN'T IN THIS BUILDING.
- UNDERSTANDING YOUR PROJECT GOALS AND OBJECTIVES.
- ALIGNING PROJECT GOALS W/ BUDGET AND TIMELINES.

#### A FEW PROJECT OBJECTIVES:

- WARM AND OPEN
- SECURE
- KEEP YOU OPERATIONAL THROUGHOUT CONSTRUCTION
- IMPROVE EFFICIENCY
- FRIENDLY AND INSPIRING FOR STAFF AND VISITORS
- MEETING HIPAA REQUIREMENTS
- TECHNOLOGICALLY ADVANCED
- SUSTAINABLE AND MAINTAINABLE
- WITHIN THE PROJECT BUDGET AND TIMELINES
- OTHER ...

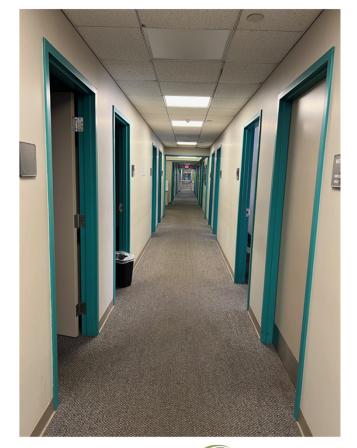




# **PROJECT APPROACH**

### **DISCOVERY PHASE – PHYSICAL CONDITIONS AND CONCERNS:**

- SITE: PARKING, LAYOUT, DRAINAGE
- ADA ACCESSIBILITY
- RENOVATION >< SIZE OF ADDITION
- INTERIOR FINISHES
- EXISTING BUILDING ENVELOPE CONDITIONS:
  - NEWER ROOF
  - REPLACE DOORS AND WINDOWS?
- EXISTING STRUCTURE
- COURTYARD
- ELECTRICAL, PLUMBING, AND MECHANICAL SYSTEMS
  - COORDINATION INSTALLATION OF NEW WITH EXISTING
- MEET WITH COUNTY'S SERVICES AND FACILITIES TEAM





# **PROJECT APPROACH**





### **DISCOVERY PHASE – OPERATIONS TOPICS:**

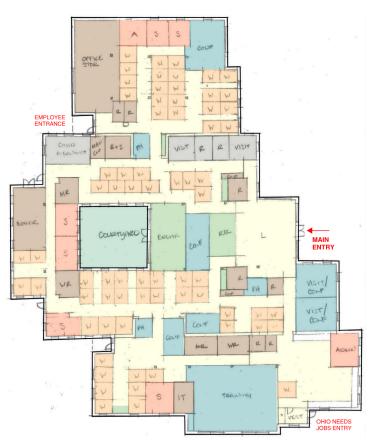
- POTENTIAL GROWTH: NEXT 7 TO 10 YEARS
  - INCLUDING TRAINING SPACES & OHIO NEEDS JOBS
- CURRENT OPERATIONAL ISSUES
- TECHNOLOGY AND SECURITY UPGRADES
- SPACE REQUIREMENTS & ADJACENCIES
  - VISITATION ROOM SIZING & DEDICATED RESTROOMS
  - CONFERENCE ROOM TEAM MEETING SIZE PER DEPT.
- STAFF FLEX / FULL TIME ON SITE
- NUMBER OF PRIVATE OFFICES
- SIZE OF WORKSTATIONS AND OFFICES
- AMOUNT OF OFFSITE STORAGE EXPECTED
- OPERATIONS DURING CONSTRUCTION PHASING PAIN-POINTS?



# **DESIGN – PROGRAMMING TEST**

FINDINGS:

- NOT ENOUGH EXISTING SPACE TO ACCOMMODATE EXPANDED LOBBY, ADDITIONAL VISITOR ROOMS, RESTROOMS, CONFERENCE/PHONE ROOMS, EXPANDED BREAK ROOM AND STORAGE WHILE PROVIDING THE REQUIRED AMOUNT OF WORKSTATIONS AND PRIVATE OFFICES
- THE 1987 AND 2001 PORTIONS OF THE BUILDING DO NOT LAY OUT
  WORKSTATIONS EFFICIENTLY
- DEEP FLOOR PLATE LEADS TO CAPITALIZING ON NATURAL LIGHT WHERE POSSIBLE – THE COURTYARD DOES HELP WITH THIS DESPITE INTERRUPTING THE AVAILABLE INTERIOR AREA FOR WORKSTATIONS
- A BUILDING ADDITION IS RECOMMENDED IN ORDER TO MEET
  PROGRAM NEEDS





## **DESIGN – NEW ADDITION**

- ADDITION SIZE ESTIMATED 7,000-9,000 SF
  BASED ON PROGRAMMING REVIEW
- EXPLORE RELOCATING HVAC EQUIPMENT TO NEW/EXISTING ROOF
- EXPAND PARKING FOR STAFF AND PUBLIC (150-200 VEHICLES)
- LOCATION OF EXISTING SITE UTILITIES
- COUNTY RD 25 SETBACK CONFIRMATION / SURVEY
- STORMWATER EVALUATION –
  DETENTION/RETENTION POND REVIEW





# **DESIGN – OBSERVATIONS**

- ROOF, AND HVAC EQUIPMENT HAVE BEEN WELL MAINTAINED
- RESTROOMS REMOTE FROM LARGE TRAINING ROOM
- COURTYARD UNDER-UTILIZED
- FILE STORAGE WITHIN CHILD CARE OPEN OFFICE COULD BE RELOCATED TO REMOTE
  ROOM
- SOLID WALLS, PARTITIONS AND DOORS BLOCK NATURAL LIGHT AND REDUCE
  VISIBILITY FROM A SECURITY STANDPOINT
- ADA DEFICIENCIES: RESTROOMS, FLOOR CLEARANCES AT DOORS, DOOR HARDWARE, DRINKING FOUNTAINS ETC.
- PRINTER LOCATIONS DISPERSED WHERE NEEDED ON FURNITURE AND FILE CABINETS
- WORKSTATION AREAS FEEL CROWDED WHILE THERE ARE LARGE/WIDE CIRCULATION AND NODE AREAS ELSEWHERE









# **DESIGN – RECOMMENDATIONS**

### TO IMPROVE PUBLIC ACCESS AND NEEDS:

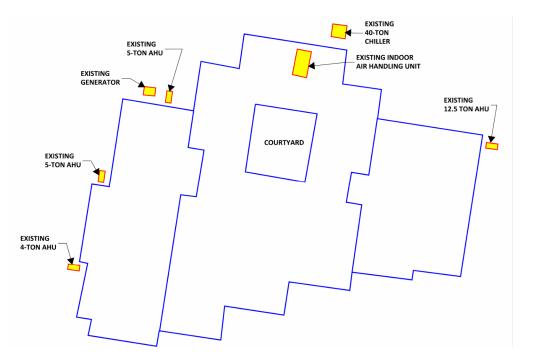
- MEDICAL NEEDS/MOTHER'S ROOM FOR STAFF
- "QUIET" SENSORY-SENSITIVE ROOM
- ADDRESS CHILDREN'S AREAS
- COMFORT AND HOME-LIKE

### TO IMPROVE OPERATIONS:

- COURTYARD ACCESS MORE USEABLE
- STORAGE NEEDS
- IDEAL NUMBER OF OFFICES VS. WORKSTATIONS
- CREATE MORE OPEN SPACES WHILE MAINTAINING PRIVACY
- IMPROVED TECHNOLOGY FOR STAFF, TRAINING, AND CONFERENCE SPACES
- WORKSTATIONS AND PHONE/PRIVACY PODS THAT ARE MODULAR AND EASILY RELOCATED



### **MECHANICAL & PLUMBING SYSTEMS**

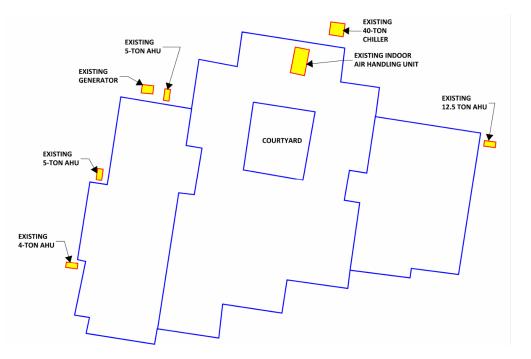


**OBSERVATIONS:** 

- ALL OUTDOOR UNITS ARE GROUND-MOUNTED
- CHANGE OF USE AND OCCUPANCY FROM ORIGINS
- WIDESPREAD OCCUPANT DISCOMFORT
- AHUS FIGHT EACH OTHER FOR CONTROL
- CORRIDORS ARE DRAFTY
- ADDITIONAL RESTROOMS NEEDED



## **MECHANICAL & PLUMBING SYSTEMS**



**RECOMMENDATIONS:** 

- REUSE EXISTING EQUIPMENT WHEN FEASIBLE
- MOVE OUTDOOR AHUS TO ROOF
- GET INPUT FROM OCCUPANTS ON COMFORT
- UPDATE RESTROOM FIXTURES AND EXHAUST
- REBALANCE AIRFLOWS FOR CURRENT USAGE
- DIGITAL TEMPERATURE CONTROL SYSTEM
- BREAK OUT CONFERENCE AND BREAKROOMS
- REPLACE OLD AIR DEVICES
- HEAT RECOVERY OF RESTROOM EXHAUST
- INCREASE ENERGY EFFICIENCY



# **ELECTRICAL UPGRADES**

**OBSERVATIONS:** 

- FLUORESCENT LIGHTING
- POWER NEEDS
  - INTERIOR
  - EXTERIOR
- DATA AND TECHNOLOGY
- DOOR ACCESS CONTROLS







# **ELECTRICAL UPGRADES**

**RECOMMENDATIONS:** 

- INVESTIGATE ELECTRICAL SERVICE
  - REVIEW GENERATOR NEEDS, LIFE SAFETY, AND EMERGENCY BACKUP
- NEW LED LIGHTING AND CONTROLS
- DEDICATED CIRCUITS FOR EXISTING & NEW EQUIPMENT
- POWER AND DATA NEEDS FOR NEW CUBICLE LAYOUT
- WORK WITH STATE & COUNTY JFS TEAM FOR TECHNOLOGY, DATA, AND SECURITY NEEDS









# **CONTROLLING BUDGET**

- ESTIMATING AT THE END OF PRE-DESIGN PHASE
- USE OF LOCAL CONTRACTORS FOR REALISTIC MARKET
  VALUES & ESTIMATES:
  - LABOR AND MATERIAL AVAILABILITY
  - USE OF LOCAL PRODUCTS
  - SUPPLY CHAIN RESTRICTIONS
    - FINDING OTHER MANUF./PRODUCTS
- ADJUSTMENTS TO DOCUMENTS TO MINIMIZE IMPACT
- ADDITIONAL COST ESTIMATES DURING THE DESIGN PHASE





### **FUNDING**

- WE WILL WORK WITH YOU TO IDENTIFY POTENTIAL FUNDING SOURCES.
- INTRODUCE YOU TO OTHER OHIO AGENCIES TO DISCUSS FUNDING SOURCES.



Low-Interest Loan Assistance

#### Funding Program Application & Administration Services

- Application Preparation
- Funding Agency Coordination
- Disbursement Requests
- Citizen Participation Activities
  (public hearings, etc.)
- Environmental Reviews
- Bid and Contract Document Reviews
- Recordkeeping and Bookkeeping
  Set-up
- · File Monitoring and Closeout

Funding Through 2022

PROGRAM	Project Grants	Project Loans	Total
ODOT	\$34,645,419		\$34,645,419
State of Ohio ED	\$50,427,837	\$11,006,678	\$61,434,515
EDA	\$31,091,257	\$1,000,000	\$32,091,257
ODOD Ohio Builds	\$14,822,956		\$14,822,956
ODOD Energy Grants	\$1,807,796		\$1,807,796
LGIF/Collaboration Grants	\$1,237,210		\$1,237,210
OPWC	\$100,634,072	\$47,262,187	\$147,896,259
USDA-RD	\$31,410,100	\$43,987,165	\$75,397,265
ODNR	\$194,939,591	\$8,463,294	\$203,402,885
OWDA	\$500,000	\$219,680,944	\$220,180,944
CDBG Programs-CDBG- DT, CDBG-ED, Water/ Sewer, CDBG-Formula, CHIP, RLF	\$169,301,175	\$14,072,463	\$183,373,638
EPA	\$33,430,821	\$192,308,461	\$225,739,282
Other Funding Programs	\$139,145,975		\$139,145,975
TOTAL	\$803,394,209	\$531,838,353	\$1,341,175,401



### WHY US!?

- BEST TEAM FOR THE JOB:
  - TEAM WITH EXACT KNOWLEDGE & EXPERTISE
  - ALL DESIGN SERVICES FROM WITHIN NO CONSULTANTS OR FINGER POINTING
  - WE WILL BE AVAILABLE & ACCESSIBLE
- THE TEAM YOU SEE HERE WILL BE THE TEAM DOING THE WORK
- WE WANT THIS PROJECT & TO WORK WITH YOU, WE ARE READY TO START TOMORROW ...







